

# TRINITY CHURCH

**Pass Area Campus**

**Own the Vision Financial Update  
Week of May 13, 2012**

## **Giving Update (Pass Area Campus)**

<b>YTD Giving</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>	<b>%</b>
<b>Pass General Fund</b>	\$181,613.52	\$102,033.38	<b>-79,580</b>	<b>-43.8%</b>

## **Giving Update (All Campuses)**

<b>YTD Giving</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>	<b>%</b>
<b>General Fund</b>	\$3,026,712	\$2,873,022	<b>-\$153,690</b>	<b>-5.1%</b>
<b>Building Fund (Mortgage)</b>	\$109,803	\$104,245	<b>-\$5,558</b>	<b>-5.1%</b>
<b>Unified Total</b>	<b>\$3,136,515</b>	<b>\$2,977,267</b>	<b>-\$159,248</b>	<b>-5.1%</b>